

Executive – Operational Finance | Pannala

At our company, we believe that every small idea has the potential to **spark** something **extraordinary**. We foster an environment where creativity, passion, and innovation come together to fuel growth. When you join us, your unique **spark** isn't just encouraged - it's celebrated! Together, we create a workplace where every contribution, big or small, **transforms** into something remarkable.

The Role

We are seeking a results-driven and detail-oriented **Executive – Operational Finance** to join our finance team. This role plays a key part in managing and optimizing the day-to-day financial activities of the business to drive operational efficiency, strengthen controls, and support strategic decision-making.

Key Responsibilities

- Engage with operations team in reducing the usage variance of the business operation.
- Develop, document, and implement financial policies and procedures to strengthen controls in plants and take action to avoid deviation.
- Provide financial insights and work with operations teams to help them manage costs and improve efficiency drive projects to generate cost savings for the company.
- Develop and manage budgets and financial forecasts for operational departments and projects.
- Work closely with non-finance departments (e.g., Sales, HR, Logistics) as a business partner to understand their needs and support strategic initiatives.
- Coordinate and prepare the month-end/year-end closing accounting procedures.
- Engage and plan inventory counts, monitor inventory stocks over 120 days provision.
- Collaborate with IT team to generate reports to ensure efficient, smooth and timely data.
- Prepare and present monthly KPI reports with key financial and operational insights.

Requirements

- Final stage or fully qualified CIMA/ACCA/CA Sri Lanka or Equivalent qualification.
- Minimum 3 -5 years' experience in management accounting, cost accounting or similar role in manufacturing company.
- Strong analytical and problem-solving skills with Attention to Detail.
- Excellent command of Excel and ERP/accounting software.
- Ability to work independently and meet deadlines.

If interested, please send your resume, and cover letter to careers@phoenix.lk

